

10 & 20 Year - Enrollment Projections - Palm Beach County School District

DRAFT

	Year 5 Enrollment Projections	5 Yr Plan Existing & Planned Capacity	Year 10 Enrollment Projections	Year 20 Enrollment Projections
Level	FY2012 (SY2011-12)	FY2012 (SY2011-12)	FY2017 (SY2016-17)	FY2027 (SY2026-27)
Elementary	78,986	94,201	85,534	95,615
Middle	35,898	44,311	36,144	42,989
High	45,474	52,353	43,084	48,528
Total	160,358	190,865	164,762	187,132

10 & 20 Year - New Schools

	Year 6 to 10	Year 11 to 20
Level	By FY2017	By FY2027
Elementary	7	1
Middle	0	5
High	0	1
Total	7	7

NOTES:

1. The need for elementary schools in year 10 is the difference between 10 year projected enrollment and 5 year projected enrollment divided by 964 capacity. This calculation recognizes program capacity. The need for elementary schools in year 20 is the difference between 20 year projected enrollment and FY2012 elementary capacity.
2. The need for middle and high schools in year 10 is the difference between the 10 year projected enrollment and the FY2012 capacity divided by 1300 (middle) and 2500 (high); the need for middle and high schools for year 20 is the difference between the 20 year and 5 year projected enrollment divided by 1300 (middle) and 2500 (high).
3. 5 Yr Plan Existing & Planned Capacity is the total anticipated capacity if all identified projects in the plan are built.
4. Future births are calculated at 3/4 of the five-year (06-07 to 11-12) average increment through year 10; and 1/2 the five-year (06-07 to 11-12) average increment from year 11 to 20.
5. Enrollment projections do not include students in educational alternative facilities or charter schools.